



Fiscal Year 2008–2009*
Summary Operating Budget by Expense Category
**July 1, 2008–June 30, 2009*

Revenues			
	Donations		\$176,470
	Other		\$899
		Total revenues	\$177,369
Expenses			
Administrative			
	GCP personnel	\$24,412	
	Other compensation	\$3,393	
	Total compensation		\$27,804
	Other		\$8,665
	Brochure		\$3,919
		Total Administrative	\$40,388
Program			
	Website		
	GCP personnel	\$73,234	
	Design and content	\$24,362	
	Total website		\$97,596
	School for Cultural Engagement		\$2,824
	Forays		
	GCP personnel	\$24,412	
	Support	\$2,847	
	Total Forays		\$27,258
		Total program	\$127,678
		Total expenses	\$168,066
		Net increase to fund balance	\$9,302